

# Rekap Realisasi Fisik dan Keuangan APBD Kabupaten Pamekasan sampai dengan 31 Desember 2024

No.	Nama SKPD	Jumlah Paket	Anggaran	Kegiatan(%)		Keuangan			
				Target	Realisasi	Target		Realisasi	
				%	%		%		%
1	BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA	31	9,375,707,838.00	100	96.89	9,375,707,838.00	100	9,078,152,116.00	96.83
2	BADAN KESATUAN BANGSA DAN POLITIK	19	55,463,364,494.00	100	100	55,463,364,494.00	100	55,357,799,743.00	99.81
3	BADAN PENANGGULANGAN BENCANA DAERAH	24	2,732,673,103.00	100	100	2,732,673,103.00	100	2,673,776,346.00	97.84
4	BADAN PENGELOLAAN KEUANGAN DAN PENDAPATAN DAERAH	60	375,305,479,312.00	100	97.92	375,305,479,312.00	100	367,491,806,681.48	97.92
5	BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH	63	12,311,436,197.00	100	100	12,311,436,197.00	100	11,461,718,921.00	93.1
6	BAGIAN ADMINISTRASI PEMBANGUNAN	3	401,960,150.00	100	98.81	401,960,150.00	100	328,378,843.00	81.69
7	BAGIAN HUKUM	3	510,524,600.00	100	100	510,524,600.00	100	423,192,853.00	82.89
8	BAGIAN KESEJAHTERAAN RAKYAT	3	20,853,249,245.00	100	100	20,853,249,245.00	100	18,923,862,280.00	90.75
9	BAGIAN ORGANISASI	4	944,955,575.00	100	98.8	944,955,575.00	100	930,019,241.00	98.42
10	BAGIAN PENGADAAN BARANG DAN JASA	3	602,000,000.00	100	100	602,000,000.00	100	408,865,914.00	67.92
11	BAGIAN PEREKONOMIAN	9	1,161,482,250.00	100	95.84	1,161,482,250.00	100	1,107,412,901.00	95.34
12	BAGIAN PERENCANAAN DAN KEUANGAN	11	19,737,465,298.00	100	100	19,737,465,298.00	100	19,414,816,215.00	98.37
13	BAGIAN PROTOKOL DAN KOMUNIKASI PIMPINAN	3	1,297,032,919.00	100	97.23	1,297,032,919.00	100	1,240,241,104.00	95.62
14	BAGIAN TATA PEMERINTAHAN	4	482,933,850.00	100	100	482,933,850.00	100	467,182,240.00	96.74
15	BAGIAN UMUM	25	13,996,954,612.00	100	88.72	13,996,954,612.00	100	12,258,135,439.00	87.57
16	DINAS KEPERMUDAAN, OLAHRAGA DAN PARIWISATA	40	11,794,381,494.00	100	92.57	11,794,381,494.00	100	10,735,053,429.00	91.02
17	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	21	4,735,589,648.00	100	99.81	4,735,589,648.00	100	4,506,343,703.00	95.16
18	DINAS KESEHATAN	93	198,873,623,159.00	96.58	75.79	192,069,668,291.00	97.05	150,721,854,074.00	75.79
19	DINAS KETAHANAN PANGAN DAN PERTANIAN	38	41,573,672,749.00	100	94.9	41,573,672,749.00	100	39,207,684,045.00	94.31
20	DINAS KOMUNIKASI DAN INFORMATIKA	43	10,668,589,867.00	100	91.34	10,668,589,867.00	100	9,744,436,240.00	91.34
21	DINAS KOPERASI, USAHA KECIL DAN MENENGAH DAN TENAGA KERJA	35	14,841,323,894.00	99.37	85.08	14,747,323,894.00	99.37	12,618,640,612.00	85.02
22	DINAS LINGKUNGAN HIDUP	31	18,553,421,610.00	100	97.86	18,553,421,610.00	100	17,488,760,873.00	94.26
23	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	45	38,934,148,163.00	100	100	38,934,148,163.00	100	28,794,887,995.00	73.96
24	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	35	8,955,551,712.00	100	100	8,955,551,712.00	100	8,550,855,827.00	95.48
25	DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK SERTA PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	45	15,228,693,873.00	100	95.19	15,228,693,873.00	100	14,492,090,554.00	95.16
26	DINAS PENANAMAN MODAL, PELAYANAN TERPADU SATU PINTU	27	5,972,300,172.00	96.99	100	5,792,300,172.00	100	5,591,964,703.00	93.63
27	DINAS PENDIDIKAN DAN KEBUDAYAAN	83	689,354,048,887.00	100	95.99	689,354,048,887.00	100	656,478,276,152.00	95.23
28	DINAS PERHUBUNGAN	24	12,168,144,764.00	100	100	12,168,144,764.00	100	11,869,296,342.00	97.54
29	DINAS PERIKANAN	32	5,817,556,189.00	100	97.8	5,817,556,189.00	100	5,636,867,901.00	96.89
30	DINAS PERINDUSTRIAN DAN PERDAGANGAN	41	11,919,252,710.00	100	89.2	11,919,252,710.00	100	10,351,543,100.00	86.85
31	DINAS PERPUSTAKAAN DAN KEARSIPAN	23	8,222,949,857.00	99.72	85.16	8,199,649,857.00	99.72	7,002,973,677.00	85.16
32	DINAS PERUMAHAN RAKYAT DAN KAWASAN PERMUKIMAN	57	189,875,267,716.00	100	78.22	189,875,267,716.00	100	134,257,929,934.00	70.71
33	DINAS SOSIAL	32	26,325,148,002.00	99.92	98.73	26,304,148,002.00	99.92	25,985,825,744.00	98.71
34	INSPEKTORAT DAERAH	33	8,048,663,107.00	100	100	8,048,663,107.00	100	6,550,691,746.06	81.39
35	KECAMATAN BATUMARMAR	26	2,634,250,398.00	100	98.86	2,634,250,398.00	100	2,528,043,387.00	96.09
36	KECAMATAN GALIS	23	2,541,012,812.00	100	96.13	2,541,012,812.00	100	2,435,183,963.00	95.84
37	KECAMATAN KADUR	22	2,136,929,238.00	99.16	100	2,118,929,238.00	99.16	2,089,884,797.56	97.8
38	KECAMATAN LARANGAN	35	2,197,584,325.00	100	98.49	2,197,584,325.00	100	2,164,468,805.39	98.49
39	KECAMATAN PADEMAWU	36	3,292,090,529.00	100	99.85	3,292,090,529.00	100	3,217,267,218.00	97.73
40	KECAMATAN PAKONG	28	2,228,687,901.00	100	91.74	2,228,687,901.00	100	1,942,044,705.00	87.14
41	KECAMATAN PALENGAAN	19	1,698,608,814.00	100	94.9	1,698,608,814.00	100	1,610,248,996.00	94.8
42	KECAMATAN PAMEKASAN	35	5,660,293,519.00	100	97.71	5,660,293,519.00	100	5,403,214,267.00	95.46
43	KECAMATAN PASEAN	32	2,241,668,139.00	100	99.89	2,241,668,139.00	100	2,194,958,696.00	97.92
44	KECAMATAN PEGANTENAN	23	2,532,838,184.00	100	93.77	2,532,838,184.00	100	2,374,234,790.00	93.74
45	KECAMATAN PROPO	28	3,302,028,647.00	100	96.19	3,302,028,647.00	100	3,176,369,147.00	96.19
46	KECAMATAN TLANAKAN	24	2,550,550,941.00	98.43	100	2,510,550,941.00	98.43	2,409,846,483.00	94.48
47	KECAMATAN WARU	27	2,057,227,613.00	100	97.85	2,057,227,613.00	100	2,009,540,457.00	97.68
48	KELURAHAN BARURAMBAT KOTA	19	470,055,989.00	100	98.99	470,055,989.00	100	463,808,654.00	98.67
49	KELURAHAN BARURAMBAT TIMUR	10	380,303,800.00	100	99.88	380,303,800.00	100	378,963,534.00	99.65
50	KELURAHAN BUGIH	15	404,108,645.00	100	99.3	404,108,645.00	100	389,852,949.00	96.47
51	KELURAHAN GLADAK ANYAR	19	456,665,105.00	100	95.74	456,665,105.00	100	434,933,506.00	95.24
52	KELURAHAN JUNGCAHCANG	18	448,460,525.00	100	88.53	448,460,525.00	100	350,593,900.00	78.18
53	KELURAHAN KANGENAN	21	403,901,469.00	100	100	403,901,469.00	100	394,429,199.00	97.65
54	KELURAHAN KOLPAJUNG	21	413,756,000.00	100	97.9	413,756,000.00	100	403,032,272.00	97.41
55	KELURAHAN KOWEL	21	469,504,919.00	100	99.16	469,504,919.00	100	465,569,241.00	99.16
56	KELURAHAN LAWANGAN DAYA	13	357,348,850.00	100	98.49	357,348,850.00	100	350,213,977.00	98
57	KELURAHAN PARTEKER	16	445,710,674.00	100	100	445,710,674.00	100	441,019,716.00	98.95
58	KELURAHAN PATEMON	13	456,616,139.00	100	98.3	456,616,139.00	100	447,781,679.00	98.07
59	RUMAH SAKIT UMUM DAERAH WARU	12	31,230,700,656.00	100	91.43	31,230,700,656.00	100	28,145,917,277.00	90.12
60	RUMAH SAKIT UMUM DAERAH dr. H. SLAMET MARTODIRDJO	4	224,747,071,673.00	100	98.3	224,747,071,673.00	100	196,790,594,713.00	87.56

61	SATUAN POLISI PAMONG PRAJA DAN PEMADAM KEBAKARAN	35	11,903,650,574.00	100.19	90.25	11,928,650,574.00	100.19	10,605,312,069.00	89.09
62	SEKRETARIAT DPRD	46	63,884,763,145.00	96.3	76.82	61,523,713,545.00	96.3	48,244,621,353.00	75.52
63	UPT PUSKESMAS BANDARAN	17	3,406,142,115.00	100	85.11	3,406,142,115.00	100	2,843,963,584.00	83.5
64	UPT PUSKESMAS BATUMARMAR	17	7,442,956,454.00	100	90.8	7,442,956,454.00	100	6,758,352,350.00	90.8
65	UPT PUSKESMAS BULANGAN HAJI	18	2,601,675,731.00	100	94.22	2,601,675,731.00	100	2,451,265,076.00	94.22
66	UPT PUSKESMAS GALIS	18	2,880,312,435.00	100	97.35	2,880,312,435.00	100	2,752,794,902.00	95.57
67	UPT PUSKESMAS KADUR	18	4,639,580,375.00	100	98.12	4,639,580,375.00	100	4,540,727,068.00	97.87
68	UPT PUSKESMAS KOWEL	18	3,154,465,414.00	100	96.34	3,154,465,414.00	100	3,038,979,038.00	96.34
69	UPT PUSKESMAS LARANGAN	17	5,000,157,365.00	100	97.63	5,000,157,365.00	100	4,881,893,175.00	97.63
70	UPT PUSKESMAS LARANGAN BADUNG	17	3,691,826,629.00	100	87.8	3,691,826,629.00	100	3,230,425,457.00	87.5
71	UPT PUSKESMAS PADEMAWU	17	4,626,391,362.00	100	95.58	4,626,391,362.00	100	4,175,290,789.00	90.25
72	UPT PUSKESMAS PAKONG	16	4,512,215,523.00	100	95.21	4,512,215,523.00	100	4,287,958,545.00	95.03
73	UPT PUSKESMAS PALENGAAN	17	5,250,675,487.00	100	92.74	5,250,675,487.00	100	4,869,247,648.00	92.74
74	UPT PUSKESMAS PANAGUAN	17	4,884,270,953.00	100	95.17	4,884,270,953.00	100	4,648,284,465.00	95.17
75	UPT PUSKESMAS PASEAN	16	4,778,053,167.00	100	96.86	4,778,053,167.00	100	4,625,129,970.00	96.8
76	UPT PUSKESMAS PEGANTENAN	16	4,803,379,876.00	99.28	95.2	4,768,729,876.00	99.28	4,572,730,161.00	95.2
77	UPT PUSKESMAS PROPO	16	4,801,118,612.00	100	91.18	4,801,118,612.00	100	4,616,721,374.00	96.16
78	UPT PUSKESMAS SOPAAH	18	3,886,869,480.00	100	92.73	3,886,869,480.00	100	3,604,429,882.00	92.73
79	UPT PUSKESMAS TALANG	18	2,584,329,575.00	100	94.27	2,584,329,575.00	100	2,425,358,794.00	93.85
80	UPT PUSKESMAS TAMPOJUNG PREGI	17	3,550,733,134.00	100	96.18	3,550,733,134.00	100	3,407,403,598.00	95.96
81	UPT PUSKESMAS TEJA	19	3,098,580,494.00	100	96.58	3,098,580,494.00	100	2,992,732,956.00	96.58
82	UPT PUSKESMAS TLANAKAN	17	4,504,416,692.00	98.08	83.97	4,418,003,392.00	98.08	3,782,329,149.00	83.97
83	UPT PUSKESMAS WARU	18	5,150,250,077.00	100	91.86	5,150,250,077.00	100	4,730,744,061.00	91.85
	<b>TOTAL</b>	<b>1751</b>	<b>1,820,879,942,250.00</b>	<b>99.80</b>	<b>95.12</b>	<b>1,811,242,574,482.00</b>	<b>99.85</b>	<b>1,601,511,361,498.01</b>	<b>87.95</b>